

EXAMPLE ONLY

**EXHIBIT A SUMMARY
DETAILS OF COSTS AND FEES
Scenic Bayou Restoration Phase 1**

Phase 1 Tasks	Sr Tech Resource		Proj. Mgr		Sr. Engineer		Env. Sci.		GIS Tech		Jr. Engineer		Clerical		TOTAL HOURS	TOTAL COSTS
		\$135.00		\$120.00		\$90.00		\$85.00		\$80.00		\$60.00		\$45.00		
Project Kick-Off Meeting	10	\$1,650	10	\$1,500	10	\$1,100.00	0	\$0		\$0		\$0	2	\$110	32	\$ 4,360
Citizens Advisory Committee	2.5	\$413	20	\$3,000	5	\$550.00	0	\$0		\$0		\$0	4	\$220	32	\$ 4,183
Identification of Community Needs	10	\$1,650	30	\$4,500	25	\$2,750.00	20	\$2,000	16	\$1,360		\$0	4	\$220	105	\$ 12,480
Description of Potential Alternatives	40	\$6,600	20	\$3,000	35	\$3,850.00	10	\$1,000	40	\$3,400	8	\$560	8	\$440	161	\$ 18,850
Definition of Functional Model Requirements	25	\$4,125	10	\$1,500	50	\$5,500.00	10	\$1,000		\$0		\$0	8	\$440	103	\$ 12,565
Data Acquisition and Assessment	10	\$1,650	20	\$3,000	15	\$1,650.00	50	\$5,000	40	\$3,400	40	\$2,800	4	\$220	179	\$ 17,720
Model Selection, Development and Testing	25	\$4,125	20	\$3,000	100	\$11,000.00	10	\$1,000	16	\$1,360	20	\$1,400	4	\$220	195	\$ 22,105
Simulation of Selected Alternatives	50	\$8,250	10	\$1,500	150	\$16,500.00	50	\$5,000	16	\$1,360	40	\$2,800	4	\$220	320	\$ 35,630
Capital and O&M Costs Analysis	5	\$825	20	\$3,000	20	\$2,200.00	5	\$500		\$0	32	\$2,240	2	\$110	84	\$ 8,875
Feasibility Assessment Report	40	\$6,600	50	\$7,500	80	\$8,800.00	50	\$5,000	48	\$4,080	24	\$1,680	40	\$2,200	332	\$ 35,860
Public Outreach Workshop One	10	\$1,650	10	\$1,500	10	\$1,100.00	0	\$0	16	\$1,360		\$0	4	\$220	50	\$ 5,830
Selection of the Preferred Alternative	10	\$1,650	10	\$1,500	10	\$1,100.00	5	\$500		\$0		\$0	4	\$220	39	\$ 4,970
Model Refinement and Testing	35	\$5,775	10	\$1,500	100	\$11,000.00	10	\$1,000	8	\$680	24	\$1,680	4	\$220	191	\$ 21,855
Simulation of the Preferred Alternative	58	\$9,488	100	\$15,000	225	\$24,750.00	50	\$5,000	28	\$2,380	60	\$4,200	8	\$440	529	\$ 61,258
Capital and O&M Costs Analysis	8	\$1,238	30	\$4,500	30	\$3,300.00	8	\$750	0	\$0	48	\$3,360	3	\$165	126	\$ 13,313
Preliminary Engineering Report	52	\$8,580	65	\$9,750	104	\$11,440.00	65	\$6,500	62	\$5,304	31	\$2,184	52	\$2,860	432	\$ 46,618
Public Outreach Workshop Two	11	\$1,815	11	\$1,650	11	\$1,210.00	0	\$0	18	\$1,496	0	\$0	4	\$242	55	\$ 6,413
Project Support Document	39	\$6,435	49	\$7,313	78	\$8,580.00	49	\$4,875	47	\$3,978	23	\$1,638	39	\$2,145	324	\$ 34,964
Application Package and Support	20	\$3,218	24	\$3,656	39	\$4,290.00	24	\$2,438	23	\$1,989	12	\$819	20	\$1,073	162	\$ 17,482
Project Management	60	\$9,900	150	\$22,500	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	210	\$ 32,400
Quality Control	105	\$17,325	52.5	\$7,875	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	158	\$ 25,200
TOTAL PROJECT	624	\$102,960	722	\$108,244	1,097	\$120,670	416	\$41,563	378	\$32,147	362	\$25,361	218	\$11,985	3,817	\$ 417,729

Geotech/Sampling	\$20,000
Survey	\$30,000
Direct Expenses	\$10,500

TOTAL LUMP SUM **\$ 455,228.75**